

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	0	2,000,000	2,000,000	2,000,000
Totals	0	2,000,000	2,000,000	2,000,000
<u>To Be Funded As Follows:</u>				
Federal Funds	0	2,000,000	2,000,000	2,000,000
Totals	0	2,000,000	2,000,000	2,000,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	0	2,000,000	2,000,000	2,000,000
Totals	0	2,000,000	2,000,000	2,000,000

Agency Description and Programs

The Offices of Vocational Rehabilitation and Vocational Rehabilitation for the Blind are allowed, by federal and state program mandates, to enter into cooperative agreements with entities serving blind and visually impaired individuals.

1. Establishment and Construction Grants

This program oversees the source of the federal funding, which is Title I, Section 110, Basic Support Grant, with required matching funds (currently 21.3% for establishment grants and 50% for construction grants) provided by the cooperating entity. By allowing cooperating entities to provide the matching funds, the Department is able to maximize services using non-general funds and needs only expenditure authority for the federal funds on these projects.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Establishment/Construction Grants				
Total Funds	0	2,000,000	2,000,000	2,000,000