

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,146,047	1,243,002	1,259,495	0
Travel	8,695	25,000	25,000	0
Contractual Services	282,907	139,326	139,326	0
Commodities	11,018	17,375	17,375	0
Totals	1,448,667	1,424,703	1,441,196	0
<u>To Be Funded As Follows:</u>				
State Appropriations	616,547	479,537	496,030	0
State Support Special Funds	112,566	95,660	95,660	0
Tuition	719,554	849,506	849,506	0
Totals	1,448,667	1,424,703	1,441,196	0
<u>Summary Of Positions</u>				
Permanent Full-Time	15	15	15	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	15	15	15	0
<u>Summary Of Funding</u>				
General Funds	616,547	479,537	496,030	0
State Support Funds	112,566	95,660	95,660	0
Special Funds	719,554	849,506	849,506	0
Totals	1,448,667	1,424,703	1,441,196	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,448,667	1,424,703	1,441,196	0