

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	219,085,432	227,777,001	230,603,471	0
Travel	2,203,731	2,122,689	2,122,689	0
Contractual Services	118,001,327	121,723,948	121,723,948	0
Commodities	4,935,572	4,908,950	4,908,950	0
Capital Outlay - Other Than Equipment	4,745,477	4,745,477	4,745,477	0
Capital Outlay - Equipment	1,792,603	1,789,060	1,789,060	0
Vehicles	233,773	233,773	233,773	0
Subsidies, Loans & Grants	8,995,919	9,125,924	12,166,138	0
Totals	359,993,834	372,426,822	378,293,506	0
<u>To Be Funded As Follows:</u>				
State Appropriations	63,628,915	63,264,965	66,091,435	0
State Support Special Funds	11,497,675	12,496,532	15,536,746	0
Student Fees	274,713,041	285,370,840	285,370,840	0
Other	10,154,203	11,294,485	11,294,485	0
Totals	359,993,834	372,426,822	378,293,506	0
<u>Summary Of Positions</u>				
Permanent Full-Time	2,771	2,876	2,876	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2,771	2,876	2,876	0
<u>Summary Of Funding</u>				
General Funds	63,628,915	63,264,965	66,091,435	0
State Support Funds	11,497,675	12,496,532	15,536,746	0
Special Funds	284,867,244	296,665,325	296,665,325	0
Totals	359,993,834	372,426,822	378,293,506	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	150,963,101	157,236,815	159,020,035	0
2. Research				
Total Funds	7,674,058	8,040,734	8,099,807	0
3. Public Service				
Total Funds	856,454	921,080	932,103	0
4. Academic Support				
Total Funds	33,982,603	34,600,014	34,916,861	0

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5. Student Services				
Total Funds	13,592,350	13,800,978	13,945,411	0
6. Institutional Support				
Total Funds	27,065,935	28,566,992	28,847,378	0
7. Operation & Maintenance				
Total Funds	35,450,297	35,965,092	36,196,580	0
8. Scholarship & Fellowships				
Total Funds	86,469,668	89,355,749	89,355,749	0
9. Mandatory Transfers				
Total Funds	1,148,654	1,148,654	4,188,868	0
10. Non-Mandatory Transfers				
Total Funds	2,790,714	2,790,714	2,790,714	0