

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	167,786	160,000	200,000	177,285
Travel	77,497	85,000	85,000	75,000
Contractual Services	178,731	179,000	180,000	171,715
Commodities	9,713	12,000	15,000	12,000
<b>Totals</b>	<b>433,727</b>	<b>436,000</b>	<b>480,000</b>	<b>436,000</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	150,644	150,644	200,000	150,644
Reserves	283,083	285,356	280,000	285,356
<b>Totals</b>	<b>433,727</b>	<b>436,000</b>	<b>480,000</b>	<b>436,000</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	1	2	1
Part-Time	1	1	1	1
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	150,644	150,644	200,000	150,644
State Support Funds	0	0	0	0
Special Funds	283,083	285,356	280,000	285,356
<b>Totals</b>	<b>433,727</b>	<b>436,000</b>	<b>480,000</b>	<b>436,000</b>

**Agency Description and Programs**

The Tennessee-Tombigbee Waterway Development Authority, established by an interstate compact in 1958, consists of the following four member states: Alabama, Kentucky, Mississippi, and Tennessee. The compact works with federal, state, and local interests to realize the potential benefits of the waterway, including transportation savings to shippers, industrial development, recreation and tourism, as well as trade. It serves as the regional sponsor of the Tennessee-Tombigbee Waterway and receives funding from each of the four member states to carry out its responsibilities.

**1. Waterway Development**

This program promotes the development of the Tennessee-Tombigbee Waterway and its economic and commercial potential to the impacted region, including the State of Mississippi.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Waterway Development				
Total Funds	433,727	436,000	480,000	436,000