

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	727,239	870,698	1,019,601	790,125
Travel	25,643	55,000	60,000	55,000
Contractual Services	1,207,904	3,263,371	4,340,075	3,263,371
Commodities	53,933	60,000	69,000	60,000
Capital Outlay - Equipment	0	10,000	15,000	10,000
Vehicles	0	70,000	70,000	35,000
Subsidies, Loans & Grants	1,082,455	1,025,350	1,020,000	1,020,000
Totals	3,097,174	5,354,419	6,593,676	5,233,496
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	442,610	413,817	281,178	281,178
State Appropriations	611,870	604,687	876,230	570,908
Federal Funds	2,247,147	4,023,701	5,039,968	5,039,968
Special Car Tag	7,100	8,000	8,000	8,000
Special Funds	202,264	585,392	522,630	522,630
Less: Est Cash Available	-413,817	-281,178	-134,330	-1,189,188
Totals	3,097,174	5,354,419	6,593,676	5,233,496
<u>Summary Of Positions</u>				
Permanent Full-Time	11	11	12	9
Part-Time	0	0	0	0
Time-Limited Full-Time	4	4	4	4
Part-Time	0	0	0	0
Totals	15	15	16	13
<u>Summary Of Funding</u>				
General Funds	611,870	604,687	876,230	570,908
State Support Funds	0	0	0	0
Special Funds	2,485,304	4,749,732	5,717,446	4,662,588
Totals	3,097,174	5,354,419	6,593,676	5,233,496

Agency Description and Programs

The Soil and Water Conservation Commission established under the provisions of the Mississippi Soil and Water Conservation District Law of 1938, as amended and recompiled. The Commission provides assistance to individual soil and water districts within the State serving as the liaison between the federal government, state agencies and local soil and water districts. The Commission ensures that all local districts comply with all local, state, and federal regulations. The Commission also reviews surface mining permits and inspects mine sites. The Commission provides overall management and oversight for the statewide water quality plan with respect to agricultural and related non-point sources of pollution. They provide to the United States Department of Agriculture appraisal and recommendations with respect to the expansion and/or reduction of the present conservation services. They also provide administrative, technical, and financial assistance to all conservation districts in order to meet the requirements of the Resource Conservation Act. Additionally, the Commission provides for all administrative services relating to the Conservation Aid Training Program and provides supplemental manpower and funding to the local districts.

1. District Assistance

This program assists the eighty-two soil and water conservation districts by providing technical expertise on soil and water conservation planning, securing financial support from local governments, and acting as liaison with other state and federal agencies.

2. Water Quality

This program educates agricultural landowners and users concerning water quality issues as they pertain to agricultural lands and makes recommendations as to practices or equipment that can assist in the reduction of agricultural pollution of water sources by reducing cropland erosion.

3. Surface Mining Permits

This program reviews applications for Surface Mining Permits as they pertain to soil conservation practices and makes recommendations on the reclamation portions of these applications in an effort to reduce sediment pollution from surface mining activities.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. District Assistance				
Total Funds	1,729,843	1,504,563	1,632,840	1,461,733
2. Water Quality				
Total Funds	1,361,212	3,843,987	4,954,967	3,766,232
3. Surface Mining Permits				
Total Funds	6,119	5,869	5,869	5,531