

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	555,782	565,028	565,028	565,028
Travel	692	2,000	2,000	2,000
Contractual Services	1,312,173	1,650,000	1,650,000	1,650,000
Commodities	8,371	7,000	7,000	7,000
Capital Outlay - Equipment	0	4,000	4,000	4,000
Subsidies, Loans & Grants	3,101,587	4,300,000	4,300,000	4,300,000
Totals	4,978,605	6,528,028	6,528,028	6,528,028
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	14,280,808	14,038,745	12,310,717	12,310,717
Tort Claims Treasury Fund	4,736,542	4,800,000	4,800,000	4,800,000
Less: Est Cash Available	-14,038,745	-12,310,717	-10,582,689	-10,582,689
Totals	4,978,605	6,528,028	6,528,028	6,528,028
<u>Summary Of Positions</u>				
Permanent Full-Time	8	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,978,605	6,528,028	6,528,028	6,528,028
Totals	4,978,605	6,528,028	6,528,028	6,528,028

Agency Description and Programs

House Bill 417 of the 1993 Regular Legislative Session established the Tort Claims Board to provide technical and administrative support for payment of claims for injury or damage against the state or a state employee and any political subdivision of the state. The Board reviews liability coverage plans, provides legal defense for all litigated claims, and assists the agencies and subdivisions in reducing the potential for liability.

1. Tort Claims

This program provides administrative and technical support for equitable settlement and payment of claims for injury or damage arising out of the torts of government entities and their employees while acting within the course and scope of their employment.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Tort Claims				
Total Funds	4,978,605	6,528,028	6,528,028	6,528,028