

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Contractual Services	0	300,000	300,000	300,000
Totals	0	300,000	300,000	300,000
<u>To Be Funded As Follows:</u>				
Investment & Interest Income	0	300,000	300,000	300,000
Totals	0	300,000	300,000	300,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	0	300,000	300,000	300,000
Totals	0	300,000	300,000	300,000

Agency Description and Programs

1. Building Repair and Maintenance

This program oversees the repair and maintenance of buildings owned by the pension trust fund to ensure facilities are maintained at an acceptable standard and to sustain utility.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Building Repair & Maintenance				
Total Funds	0	300,000	300,000	300,000