

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,414,876	6,470,612	6,752,375	6,406,239
Travel	361,945	344,000	344,000	344,000
Contractual Services	233,421	237,609	238,926	237,609
Commodities	418,846	460,006	469,126	446,763
Capital Outlay - Equipment	28,130	0	0	0
Totals	7,457,218	7,512,227	7,804,427	7,434,611
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	204,382	528,336	21,225	21,225
State Appropriations	7,111,192	6,605,116	6,897,316	6,527,500
Supreme Court	669,980	400,000	887,000	887,000
Less: Est Cash Available	-528,336	-21,225	-1,114	-1,114
Totals	7,457,218	7,512,227	7,804,427	7,434,611
<u>Summary Of Positions</u>				
Permanent Full-Time	70	70	72	70
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	70	70	72	70
<u>Summary Of Funding</u>				
General Funds	7,111,192	6,605,116	6,897,316	6,527,500
State Support Funds	0	0	0	0
Special Funds	346,026	907,111	907,111	907,111
Totals	7,457,218	7,512,227	7,804,427	7,434,611

Agency Description and Programs

The Office of Supreme Court Services represents the consolidation of the Court, the Office of the Supreme Court Clerk, and the State Law Library into one budgetary unit. The sole function of the Supreme Court is its performance of constitutional and statutory duties as the highest court and the court of last resort within the State of Mississippi.

1. Supreme Court Services

This program performs constitutional and statutory duties as the highest Appellate Court of this state. These duties require the study, research, and decision of cases in accordance with the facts of and the laws applicable to each individual case. The nine-member Court is divided into three judge panels so that a maximum number of cases may be heard and decided.

2. Supreme Court Clerk

This program provides administrative and clerical services to the Supreme Court judges; members of the Mississippi State Bar; circuit and chancery clerks; circuit, chancery, and county judges; court reporters; litigants without lawyers; the public; and Parchman Penitentiary. The Clerk keeps daily minutes of the proceedings of the Court and records judgments, decrees, orders, and decisions of the Court.

3. State Law Library

This program acquires, catalogs, and maintains the legal resources necessary to support the research needs of the Supreme Court, other state agencies and officials, members of the Bar and interested public. The staff provides bibliographic instruction, research and photocopying services, and bibliographic control and maintenance of the library materials.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Supreme Court Services				
Total Funds	6,222,223	6,207,880	6,467,399	6,167,126
2. Supreme Court Clerk				
Total Funds	614,781	640,283	659,088	623,914
3. State Law Library				
Total Funds	620,214	664,064	677,940	643,570