

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	100,467	118,686	120,150	118,858
Travel	10,168	11,200	11,200	11,028
Contractual Services	10,352	11,728	11,728	11,728
Commodities	2,532	2,800	2,800	2,800
<b>Totals</b>	<b>123,519</b>	<b>144,414</b>	<b>145,878</b>	<b>144,414</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	127,888	121,777	97,163	97,163
Continuing Legal Education	117,408	119,800	119,800	119,800
Less: Est Cash Available	-121,777	-97,163	-71,085	-72,549
<b>Totals</b>	<b>123,519</b>	<b>144,414</b>	<b>145,878</b>	<b>144,414</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	123,519	144,414	145,878	144,414
<b>Totals</b>	<b>123,519</b>	<b>144,414</b>	<b>145,878</b>	<b>144,414</b>

**Agency Description and Programs**

The Commission on Continuing Legal Education (CLE) exercises the general supervisory authority over the administration of the Rules for Mandatory Continuing Legal Education, and to adopt, repeal, and amend regulations consistent with these rules. The Commission is funded from fees it collects from continuing legal education sponsors for seminars held in-state and from individual attorneys for seminars attended out-of-state.

**1. Continuing Legal Education**

This program is responsible for ensuring that each member of the Bar complies with the rules and regulations established by the Mississippi Commission on Continuing Legal Education and meets the mandatory CLE requirements in a timely and efficient manner.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Continuing Legal Education				
Total Funds	123,519	144,414	145,878	144,414