

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,416,841	5,414,520	5,534,317	5,630,520
Travel	398,576	387,175	387,175	171,175
Contractual Services	94,837	65,775	65,775	65,775
Commodities	7,435	9,725	9,725	9,725
Subsidies, Loans & Grants	53	0	0	0
Totals	5,917,742	5,877,195	5,996,992	5,877,195
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	32,940	85,989	0	0
State Appropriations	4,440,791	4,314,088	4,433,885	4,314,088
Court of Appeals Special Funds	1,530,000	1,477,118	1,563,107	1,563,107
Less: Est Cash Available	-85,989	0	0	0
Totals	5,917,742	5,877,195	5,996,992	5,877,195
<u>Summary Of Positions</u>				
Permanent Full-Time	58	58	58	58
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	58	58	58	58
<u>Summary Of Funding</u>				
General Funds	4,440,791	4,314,088	4,433,885	4,314,088
State Support Funds	0	0	0	0
Special Funds	1,476,951	1,563,107	1,563,107	1,563,107
Totals	5,917,742	5,877,195	5,996,992	5,877,195

Agency Description and Programs

House Bill 548 of the 1993 Regular Legislative Session established the Court of Appeals (COA) to assist in alleviating the workload of the Supreme Court of Mississippi. The Court of Appeals' ten appellate judges collectively have the judiciary power to determine and dispose of any appeal or other proceeding assigned to it by the Supreme Court. The jurisdiction of the Court of Appeals is limited to those matters, which have been assigned to it by the Supreme Court.

1. Court of Appeals

This program provides an efficient and timely disposition of all matters and court filings brought before the State Supreme Court.

2. Supreme Court Clerk

This program provides court related services and critical administrative functions in organizing, managing, and maintaining the effective operation of the state's appellate judiciary. The Clerk's Office is maintained within the framework of the statutes, rules, and regulations enacted by the Legislature and promulgated by the Supreme Court.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Court of Appeals Total Funds	5,737,878	5,705,013	5,819,668	5,705,013
2. Supreme Court Clerk Total Funds	179,864	172,182	177,324	172,182
