

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	360,594	475,145	554,676	321,539
Travel	83,299	143,500	143,500	143,500
Contractual Services	99,180	100,707	100,707	110,166
Commodities	34,774	25,265	25,265	25,265
Capital Outlay - Equipment	11,323	0	0	0
Totals	589,170	744,617	824,148	600,470
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	917,455	1,058,176	1,163,559	1,163,559
Fees & Fines	729,891	850,000	850,000	850,000
Less: Est Cash Available	-1,058,176	-1,163,559	-1,189,411	-1,413,089
Totals	589,170	744,617	824,148	600,470
<u>Summary Of Positions</u>				
Permanent Full-Time	13	13	13	12
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	13	13	13	12
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	589,170	744,617	824,148	600,470
Totals	589,170	744,617	824,148	600,470

Agency Description and Programs

Section 73-7-1, Mississippi Code of 1972, established the Board of Cosmetology, which regulates the teaching and practice of beauty culture in the state. The Board consists of five-members and funded entirely through the receipt of fees from the issuance of licenses, license renewals, and examinations.

1. Exam Administration

This program administers examinations to ensure licensing of competent individuals in the profession of cosmetology, including cosmetologists, manicurists, estheticians, wigologists, and instructors.

2. School Coordination

This program, through the Board, establishes the beauty culture curriculum for schools, recommends policies, coordinates school related activities, and audits licensed schools which have been targeted as having potential problems.

3. Establishment Inspections

This program through the Board inspects new salons and schools for determination of compliance with state law and inspects established salons and schools to ensure continued compliance. Inspections are made to ensure continued physical and sanitation compliance, employment of only licensed personnel, and the operation of only licensed establishments.

4. Licensure and Information Support

This program through the Board issues new and renewal operator, salon, instructor, and school licenses as well as provides information to the licensees and the general public.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. School Coordination				
Total Funds	58,563	71,597	79,245	57,736
2. Establishment Inspections				
Total Funds	314,336	400,949	443,773	323,331
3. Licensure & Information Support				
Total Funds	216,271	272,071	301,130	219,403