

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	246,374	249,538	265,250	254,643
Travel	12,782	21,000	21,000	15,895
Contractual Services	58,201	69,572	69,572	69,572
Commodities	31,627	27,900	27,900	27,900
Capital Outlay - Equipment	4,452	0	0	0
Totals	353,436	368,010	383,722	368,010
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	580,615	693,048	800,038	800,038
Motor Vehicle Fees	465,869	475,000	475,000	475,000
Less: Est Cash Available	-693,048	-800,038	-891,316	-907,028
Totals	353,436	368,010	383,722	368,010
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	353,436	368,010	383,722	368,010
Totals	353,436	368,010	383,722	368,010

Agency Description and Programs

Section 63-17-57, Mississippi Code of 1972, established the Motor Vehicle Commission, which is responsible for enforcement of the Motor Vehicle Commission Law. The Commission is the regulatory agency for sales, distribution, advertising of new vehicles, and the licensing of manufacturers and representatives, dealers, and their salespeople. The Commission consists of eight-members and funded by special funds collected through licensing and fees.

1. Licensure and Regulation

This program regulates the distribution, advertisement, and sale of new motor vehicles, while providing the licensing to the following: vehicle product protection warrantors, motor vehicle manufacturer branches and divisions, motor vehicle distributor branches and divisions, representatives for manufacturer branches and divisions, representatives for the distributor branches and divisions, new car dealerships, and new car dealer salesperson.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	353,436	368,010	383,722	368,010