

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,200	3,800	3,800	3,800
Travel	12,395	13,850	13,850	13,850
Contractual Services	176,732	174,300	176,500	176,500
Commodities	4,783	3,200	3,200	3,200
Totals	195,110	195,150	197,350	197,350
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	54,184	86,589	101,439	101,439
Board of Veterinary Medicine	227,515	210,000	210,000	210,000
Less: Est Cash Available	-86,589	-101,439	-114,089	-114,089
Totals	195,110	195,150	197,350	197,350
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	195,110	195,150	197,350	197,350
Totals	195,110	195,150	197,350	197,350

Agency Description and Programs

Section 73-39-5, Mississippi Code of 1972, established the Board of Veterinary Medicine. The Board composed of five-members, all veterinarians, and gives examinations to applicants for license to practice veterinary medicine, veterinary surgery, and veterinary dentistry.

1. Licensure

This program is responsible for issuing licenses to veterinarians and certificates to animal technicians, renews licenses, and investigates and holds hearings concerning complaints on veterinarians and animal technicians.

2. Clinic Inspections

This program is responsible for the annual examinations of all veterinary clinics within the state.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	173,260	175,150	177,350	177,350
2. Clinic Inspections				
Total Funds	21,850	20,000	20,000	20,000