

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	18	42,100	42,100	42,214
Travel	0	1,000	1,000	886
Contractual Services	0	4,265	4,265	4,265
Commodities	0	2,000	2,000	2,000
Totals	18	49,365	49,365	49,365
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	7,744	7,744	5,479	5,479
State Appropriations	18	42,100	42,100	42,100
Commission on the Status of Women	0	5,000	5,000	5,000
Less: Est Cash Available	-7,744	-5,479	-3,214	-3,214
Totals	18	49,365	49,365	49,365
General Fund Lapse	33,401	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	18	42,100	42,100	42,100
State Support Funds	0	0	0	0
Special Funds	0	7,265	7,265	7,265
Totals	18	49,365	49,365	49,365

Agency Description and Programs

Section 43-59-3, Mississippi Code of 1972, established the Commission on the Status of Women. The Board is composed of thirteen appointed members that serve in a voluntary capacity to assess and influence policies and practices that affect women through an inclusive, collaborative process. During the 2012 Regular Legislative Session, the Legislature moved the funding for the Commission on the Status of Women from the Attorney General's Office to the Department of Finance and Administration.

1. Research

This program is responsible for conducting research and studying issues; advising and consulting with executive and legislative branches on policies; and publishing periodic reports documenting the legal, economic, social and political status, and other concerns affecting the status of women in Mississippi.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	18	49,365	49,365	49,365