

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	436,440	512,281	666,794	527,251
Travel	2,207	6,548	6,794	2,152
Contractual Services	90,206	81,919	74,996	71,345
Commodities	6,253	5,245	5,245	5,245
Capital Outlay - Equipment	7,565	0	0	0
<b>Totals</b>	<b>542,671</b>	<b>605,993</b>	<b>753,829</b>	<b>605,993</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	542,671	605,993	753,829	605,993
<b>Totals</b>	<b>542,671</b>	<b>605,993</b>	<b>753,829</b>	<b>605,993</b>
General Fund Lapse	30,739	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	6	6	6	6
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b><u>Summary Of Funding</u></b>				
General Funds	542,671	605,993	753,829	605,993
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>542,671</b>	<b>605,993</b>	<b>753,829</b>	<b>605,993</b>

**Agency Description and Programs**

Senate Bill 2426 of the 1979 Regular Legislative Session set forth requirements relating to the disclosure of economic interests by certain public officials and candidates. The Ethics Commission oversees the ethical conduct of public officials and public employees within all state and local government. The Commission is composed of eight-members who oversee the revisions of penalties and provides additional remedies, including removal from office of public officials and employees who are convicted of state or federal offenses.

**1. Oversight of Public Officials**

This program is responsible for promoting confidence in state and local government while assisting public officials in determining conflicts of interest.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Oversight of Public Officials				
Total Funds	542,671	605,993	753,829	605,993