

| | FY 2018 Actual | FY 2019 Estimated | FY 2020 Requested | FY 2020 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Capital Outlay - Other Than Equipment | 12,238,600 | 28,595,531 | 0 | 0 |
| Totals | 12,238,600 | 28,595,531 | 0 | 0 |
| <u>To Be Funded As Follows:</u> | | | | |
| BoB - Capital Improvements-Ag Reap | 7,204,450 | 21,454,656 | 0 | 0 |
| BoB - DFA Special Fund Tfrs | 1,211,851 | 3,035,543 | 0 | 0 |
| BoB State Agency, IHL, CC & JC Tfrs | 3,822,299 | 4,105,332 | 0 | 0 |
| Totals | 12,238,600 | 28,595,531 | 0 | 0 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 0 | 0 | 0 | 0 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 12,238,600 | 28,595,531 | 0 | 0 |
| Totals | 12,238,600 | 28,595,531 | 0 | 0 |

Agency Description and Programs

Discretionary Repair and Renovation is a reappropriation to the Department of Finance and Administration, acting through the Bureau of Building, Grounds and Real Property Management, for the purpose of reauthorizing the expenditures of funds.

1. Repair and Renovation

This program provides for the reauthorization of funds for construction and/or repair and renovation projects at various state agencies and institutions that had been authorized by the Legislature in prior fiscal years.

| | FY 2018 Actual | FY 2019 Estimated | FY 2020 Requested | FY 2020 Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Repair & Renovation | | | | |
| Total Funds | 12,238,600 | 28,595,531 | 0 | 0 |