

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	8,839,530	9,857,658	11,001,827	9,300,385
Travel	185,210	160,000	160,000	160,000
Contractual Services	1,674,377	1,670,000	1,670,000	1,670,000
Commodities	671,301	500,000	500,000	450,000
Capital Outlay - Equipment	75,103	200,000	200,000	200,000
Vehicles	0	0	202,397	0
Wireless Communication Devices	0	1,000	1,000	1,000
Subsidies, Loans & Grants	719	5,000	5,000	5,000
<b>Totals</b>	<b>11,446,240</b>	<b>12,393,658</b>	<b>13,740,224</b>	<b>11,786,385</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	10,960,890	12,213,658	13,610,224	11,656,385
Federal Funds	389,932	0	0	0
Propane Educ/Research Fd (PERC)	95,418	180,000	130,000	130,000
<b>Totals</b>	<b>11,446,240</b>	<b>12,393,658</b>	<b>13,740,224</b>	<b>11,786,385</b>
General Fund Lapse	932,830	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	139	141	142	130
Part-Time	0	0	0	0
Time-Limited Full-Time	1	1	1	1
Part-Time	4	2	2	2
<b>Totals</b>	<b>144</b>	<b>144</b>	<b>145</b>	<b>133</b>
<b><u>Summary Of Funding</u></b>				
General Funds	10,960,890	12,213,658	13,610,224	11,656,385
State Support Funds	0	0	0	0
Special Funds	485,350	180,000	130,000	130,000
<b>Totals</b>	<b>11,446,240</b>	<b>12,393,658</b>	<b>13,740,224</b>	<b>11,786,385</b>

**Agency Description and Programs**

Section 83-1-1, Mississippi Code of 1972, charged the Department of Insurance with execution of all laws relative to insurance companies, corporations, associations and fraternal orders, their agents and adjusters. In performance of this charge, the Department licenses and regulates the practices of all insurance companies, agents, burial associations, fraternal societies, bail bondsmen, and other entities engaged in the business of insurance. The Insurance Commissioner is responsible for licensing manufacturers and dealers of mobile homes and regulating their practices, including inspection of their manufacturing techniques and standards. The 1978 Legislature enacted a standard fire code, which the Commissioner of Insurance, as State Fire Marshal, acting through the State Chief Deputy Fire Marshal investigates all fires called to his attention occurring in the state and administers the Mississippi Fire Prevention Code through the State Fire Marshal's Division. The Department of Insurance also has responsibility for handling the collection of insurance fees and taxes and the inspection, testing, maintenance, alteration and repair of elevators and other conveyances. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Department of Insurance are provided by the General Fund.

**1. Lic and Reg MS Insurance Companies and Agents**

This program provides for the licensing and regulation of all insurance companies, burial associations, and fraternal societies. The program requires licensing of manufacturers and dealers of mobile homes and regulating practices, including inspection of their manufacturing techniques, inspecting and investigating every fire occurring within the state, elevator inspection and other conveyances.

**2. Liquefied Compressed Gas**

This program provides the State Fire Marshal with exclusive power and authority to administer and enforce certain laws, which include inspecting any liquefied compress gas container, system, pump, equipment, tank car, storage tank, or vehicle in which any liquefied gas is present.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Lic & Reg MS Ins Co's & Agents				
Total Funds	10,866,630	11,713,658	13,060,752	11,182,017
2. Liquefied Compressed Gas				
Total Funds	579,610	680,000	679,472	604,368