

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,413,348	3,844,282	3,844,282	3,844,282
Travel	154,137	238,274	238,274	238,274
Contractual Services	2,330,121	2,416,789	2,416,789	2,416,789
Commodities	49,179	68,684	68,684	68,684
Capital Outlay - Equipment	9,495	20,000	20,000	20,000
Subsidies, Loans & Grants	89,282,591	91,004,303	95,469,144	91,004,303
Totals	94,238,871	97,592,332	102,057,173	97,592,332
<u>To Be Funded As Follows:</u>				
State Appropriations	76,190,672	76,610,418	81,075,259	76,610,418
State Support Special Funds	4,937,258	4,937,258	4,937,258	4,937,258
Federal Funds	13,019,244	15,918,656	15,918,656	15,918,656
Terminal Leave	91,697	126,000	126,000	126,000
Totals	94,238,871	97,592,332	102,057,173	97,592,332
General Fund Lapse	5,000	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	50	50	50	49
Part-Time	0	0	0	0
Time-Limited Full-Time	5	5	5	5
Part-Time	0	0	0	0
Totals	55	55	55	54
<u>Summary Of Funding</u>				
General Funds	76,190,672	76,610,418	81,075,259	76,610,418
State Support Funds	4,937,258	4,937,258	4,937,258	4,937,258
Special Funds	13,110,941	16,044,656	16,044,656	16,044,656
Totals	94,238,871	97,592,332	102,057,173	97,592,332

Agency Description and Programs

The Vocational and Technical Education program provides funding and support including professional and curriculum development for public vocational-technical education of secondary school students, post-secondary school students, and students at the Department of Corrections, Department of Youth Services, and Schools for the Blind and Deaf.

1. Secondary Programs

This program provides education, training, and guidance for secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate or higher degree.

2. Post-Secondary Programs

This program provides education, training, and guidance for post-secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate or higher degree.

3. Agencies and Institutions

This program provides public vocational-technical education to students through State agencies and institutions (Department of Corrections, Department of Youth Services, Schools for the Blind and Deaf) and provides support services for professional and curriculum development.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Secondary Programs				
Total Funds	93,268,868	48,671,038	53,135,879	48,671,038
2. Post-Secondary Programs				
Total Funds	800,410	44,454,581	44,454,581	44,454,581
3. Agencies & Institutions				
Total Funds	169,593	4,466,713	4,466,713	4,466,713