

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Contractual Services	48,812	752,500	752,500	752,500
Commodities	16,036	266,000	266,000	266,000
Capital Outlay - Other Than Equipment	0	47,500	47,500	47,500
Capital Outlay - Equipment	14,801	340,000	340,000	340,000
Subsidies, Loans & Grants	266,407	344,000	344,000	344,000
Totals	346,056	1,750,000	1,750,000	1,750,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	156,475	0	0
Pearl River Timber	25,000	300,000	300,000	300,000
Wildlife Timber	66,974	350,000	350,000	350,000
Waterfowl Stamp	407,789	750,000	750,000	750,000
Parks Timber	2,768	193,525	350,000	350,000
Less: Est Cash Available	-156,475	0	0	0
Totals	346,056	1,750,000	1,750,000	1,750,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	346,056	1,750,000	1,750,000	1,750,000
Totals	346,056	1,750,000	1,750,000	1,750,000

Agency Description and Programs

Special Projects receives monies from several sources such as license sales, timber sales, and mineral leases and is disbursed out to Special Treasury Funds.

1. Special Projects

This program maximizes the efficient operations of several Special Treasury Funds that are restricted by law or regulation for specific projects or purposes. These Special Treasury Funds which includes: Duck Stamp Fund; Wildlife and Fisheries Timber Fund; Parks Timber Fund; Pearl River Timber Fund; Wildlife Endowment Fund; Gulf and Wildlife Protection Fund; and the Wildlife Heritage Fund.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Special Projects				
Total Funds	346,056	1,750,000	1,750,000	1,750,000