

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,701,052	1,972,785	2,495,283	1,777,419
Travel	54,369	34,000	54,500	34,000
Contractual Services	996,531	815,799	477,611	710,799
Commodities	78,917	40,000	57,850	40,000
Capital Outlay - Equipment	16,251	10,000	16,000	10,000
Vehicles	0	48,000	20,000	0
Subsidies, Loans & Grants	350,000	485,000	530,000	530,000
Totals	3,197,120	3,405,584	3,651,244	3,102,218
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	2,771,059	3,490,296	4,434,712	4,434,712
Medicial Licensure Fund	3,916,357	4,350,000	4,500,000	4,500,000
Less: Est Cash Available	-3,490,296	-4,434,712	-5,283,468	-5,832,494
Totals	3,197,120	3,405,584	3,651,244	3,102,218
<u>Summary Of Positions</u>				
Permanent Full-Time	25	27	34	25
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	25	27	34	25
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,197,120	3,405,584	3,651,244	3,102,218
Totals	3,197,120	3,405,584	3,651,244	3,102,218

Agency Description and Programs

Section 73-43-1, Mississippi Code of 1972, established the Board of Medical Licensure to promulgate and publish rules and regulations necessary to support the functions and to enforce the provisions of law regulating the practice of Medicine in Mississippi. The Board is funded totally by fees collected in connection with the licensure of medical doctors (M.D.s), osteopathic doctors (D.O.s), podiatrists (D.P.M.s), radiological assistants (R.A.s), physician assistants (P.A.s), and licensed acupuncturists (L.A.s).

1. Licensure

This program is responsible for setting policies and professional standards regarding the practice of medical doctors, osteopaths, podiatrists, radiological assistants, physician assistants, and licensed acupuncturists. In addition, they are responsible for the certification of licenses and for the annual renewal of the license of each physician practicing in the state.

2. Investigative

This program ensures that physicians licensed to practice in the state comply with the Federal and State Controlled Substance Laws and Regulations and the Mississippi Medical Practice Act. To accomplish this, the Board

investigates alleged violations, conducts hearings on disciplinary matters, and considers petitions for termination of probationary and suspension periods and restoration of revoked licenses.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	1,214,905	1,288,890	1,328,259	1,178,843
2. Investigative				
Total Funds	1,982,215	2,116,694	2,322,985	1,923,375