

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	972,128	1,060,153	1,158,736	917,143
Travel	140,217	168,000	168,000	168,000
Contractual Services	443,780	453,698	453,698	453,698
Commodities	46,605	59,250	59,250	59,250
Capital Outlay - Equipment	17,702	20,000	20,000	20,000
Subsidies, Loans & Grants	2,043,246	2,300,000	2,300,000	2,300,000
<b>Totals</b>	<b>3,663,678</b>	<b>4,061,101</b>	<b>4,159,684</b>	<b>3,918,091</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	1,619,453	1,426,433	935,332	935,332
Contractors Operating Fund	1,819,751	1,820,000	1,825,000	1,825,000
Construction Education Fund	1,650,907	1,750,000	1,800,000	1,800,000
Less: Est Cash Available	-1,426,433	-935,332	-400,648	-642,241
<b>Totals</b>	<b>3,663,678</b>	<b>4,061,101</b>	<b>4,159,684</b>	<b>3,918,091</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	16	16	16	16
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,663,678	4,061,101	4,159,684	3,918,091
<b>Totals</b>	<b>3,663,678</b>	<b>4,061,101</b>	<b>4,159,684</b>	<b>3,918,091</b>

**Agency Description and Programs**

Section 31-3-3, Mississippi Code of 1972, established the Board of Public Contractors. The Board consists of ten-members and is funded through the receipt of license fees. House Bill 260, of the 1998 Regular Legislative Session, gave authority to the Board to distribute construction education funds to various educational entities for construction education and design training. The Construction Education funds are derived from an additional fee of \$200 for licensure and renewal of licenses as a commercial contractor; and \$25 for each Residential license renewal, civil penalties, and rent collected.

Section 73-59-21, Mississippi Code of 1972, created a five-member Residential Standing Committee for Residential Builders and Remodelers, which consists of two residential builders who serve on the Board of Contractors and three (3) additional residential builders as defined in Section 73-59-1, to be appointed by the Governor.

**1. Licensure and Regulation**

This program reviews applications for certifications of responsibility by contractors seeking to do business within the state for Private Construction in excess of \$10,000, Public Construction in excess of \$50,000, and Residential Builders and Remodelers in excess of \$50,000 and \$10,000 respectively.

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	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	3,663,678	4,061,101	4,159,684	3,918,091

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