

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	89,494	92,103	137,172	95,254
Travel	6,066	16,000	16,000	16,000
Contractual Services	48,273	73,321	63,921	63,921
Commodities	2,994	6,000	6,000	6,000
Capital Outlay - Equipment	627	2,500	2,500	2,500
<b>Totals</b>	<b>147,454</b>	<b>189,924</b>	<b>225,593</b>	<b>183,675</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	258,443	361,034	396,110	396,110
LPC License Fee	250,045	225,000	225,000	225,000
Less: Est Cash Available	-361,034	-396,110	-395,517	-437,435
<b>Totals</b>	<b>147,454</b>	<b>189,924</b>	<b>225,593</b>	<b>183,675</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	1	2	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	147,454	189,924	225,593	183,675
<b>Totals</b>	<b>147,454</b>	<b>189,924</b>	<b>225,593</b>	<b>183,675</b>

**Agency Description and Programs**

House Bill 325 of the 1985 Regular Legislative Session, under Section 73-30-1 et seq., Mississippi Code of 1972, established the Board of Examiners for Licensed Professional Counselors under the authority of the Professional Counselor Licensing Act. The Board is responsible for developing guidelines and implementing procedures for granting state licenses to professional counselors, including required candidate testing and investigating all forms of formal complaints about the professional, ethical, and legal practices of licensed counselors in the State of Mississippi. The Board consists of five-members, one representing each congressional district as such districts existed on January 1, 2002, and a member at large.

**1. Licensure and Regulation**

This program provides the administrative services necessary to carry out the mission of the Board in accordance with statutory mandates. The program licenses Professional Counselors in Mississippi and regulates the practice of counseling in Mississippi by addressing its legal and ethical concerns.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	147,454	189,924	225,593	183,675