

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	346,063	547,273	578,229	374,160
Travel	45,486	60,000	60,000	60,000
Contractual Services	310,307	361,265	241,265	241,265
Commodities	21,982	22,700	19,700	19,700
Capital Outlay - Equipment	18,070	11,000	11,000	11,000
Subsidies, Loans & Grants	111,137	110,000	110,000	110,000
Totals	853,045	1,112,238	1,020,194	816,125
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,067,636	1,020,356	858,118	858,118
Dental Examiners Fund	805,765	950,000	800,000	800,000
Less: Est Cash Available	-1,020,356	-858,118	-637,924	-841,993
Totals	853,045	1,112,238	1,020,194	816,125
<u>Summary Of Positions</u>				
Permanent Full-Time	9	9	9	6
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	9	9	9	6
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	853,045	1,112,238	1,020,194	816,125
Totals	853,045	1,112,238	1,020,194	816,125

Agency Description and Programs

Section 73-9-7, Mississippi Code of 1972, established the Board of Dental Examiners. The Board is responsible for examinations, licensing, registering, and regulating the practices of dentistry, dental hygiene, and radiology permit holders to ensure competency and ethics among all dental professionals in the State of Mississippi, for the ultimate goal of safeguarding and enhancing the health and welfare of the citizens of this State. The Board consists of eight-members and is funded entirely through the receipt of fees from the issuance of licenses, license renewals, and examinations.

1. Licensure

This program issues licenses to successful candidates for dental and dental hygiene licensure and radiology permits, renews licenses annually, and regulates the activities of the licensees including investigating complaints and holding administrative hearings.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	853,045	1,112,238	1,020,194	816,125