

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	93,314,898	94,855,800	94,855,800	94,420,848
Travel	2,049,348	2,985,306	2,985,306	2,985,306
Contractual Services	5,450,331	6,888,608	6,888,608	6,888,608
Commodities	2,444,721	2,713,605	2,713,605	2,713,605
Capital Outlay - Equipment	202,988	1,170,645	1,170,645	1,170,645
Subsidies, Loans & Grants	55,685,254	50,875,312	50,875,312	50,875,312
Totals	159,147,540	159,489,276	159,489,276	159,054,324
<u>To Be Funded As Follows:</u>				
State Appropriations	76,326,975	77,084,735	77,084,735	76,649,783
State Support Special Funds	6,833,465	6,833,465	6,833,465	6,833,465
Federal Funds	55,090,254	50,280,312	50,280,312	50,280,312
Tuition	14,820,210	20,533,794	20,533,794	20,533,794
Other	6,076,636	4,756,970	4,756,970	4,756,970
Totals	159,147,540	159,489,276	159,489,276	159,054,324
<u>Summary Of Positions</u>				
Permanent Full-Time	599	602	602	602
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	599	602	602	602
<u>Summary Of Funding</u>				
General Funds	76,326,975	77,084,735	77,084,735	76,649,783
State Support Funds	6,833,465	6,833,465	6,833,465	6,833,465
Special Funds	75,987,100	75,571,076	75,571,076	75,571,076
Totals	159,147,540	159,489,276	159,489,276	159,054,324

Agency Description and Programs

Sections 37-115-21 through 37-115-35, Mississippi Code of 1972, established the School of Medicine. The State concentrates its resources for physician education in the one school. The School of Medicine has the responsibility for education and research in the medical sciences, for impressing an attitude of lifelong learning in its students, and for offering opportunities for their continuing education and leadership in the delivery of superior health care in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	97,577,369	101,888,890	101,888,890	101,453,938
2. Research				
Total Funds	56,265,066	51,388,080	51,388,080	51,388,080

3. Academic Support				
Total Funds	5,305,105	6,212,306	6,212,306	6,212,306