

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	9,527,475	10,857,054	10,857,054	10,260,606
Travel	68,837	72,602	72,602	72,602
Contractual Services	311,440	308,344	308,344	308,344
Commodities	228,076	94,931	94,931	94,931
Capital Outlay - Equipment	56,035	83,810	83,810	83,810
Subsidies, Loans & Grants	1,074,712	628,412	628,412	628,412
Totals	11,266,575	12,045,153	12,045,153	11,448,705
<u>To Be Funded As Follows:</u>				
State Appropriations	2,723,548	2,858,620	2,858,620	2,842,541
State Support Special Funds	376,338	376,338	376,338	376,338
Federal Funds	1,074,712	628,412	628,412	628,412
Tuition	7,072,355	8,181,783	8,181,783	7,601,414
Other	19,622	0	0	0
Totals	11,266,575	12,045,153	12,045,153	11,448,705
<u>Summary Of Positions</u>				
Permanent Full-Time	93	116	116	116
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	93	116	116	116
<u>Summary Of Funding</u>				
General Funds	2,723,548	2,858,620	2,858,620	2,842,541
State Support Funds	376,338	376,338	376,338	376,338
Special Funds	8,166,689	8,810,195	8,810,195	8,229,826
Totals	11,266,575	12,045,153	12,045,153	11,448,705

Agency Description and Programs

The School of Nursing provides the people of Mississippi with baccalaureate and master's degree registered nurses of high professional competence and raises the professional and educational standards of nurses now practicing in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	9,640,064	10,756,558	10,756,558	10,204,464
2. Research				
Total Funds	1,090,470	638,022	638,022	638,022
3. Academic Support				
Total Funds	536,041	650,573	650,573	606,219