

| | FY 2019 Actual | FY 2020 Estimated | FY 2021 Requested | FY 2021 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 7,754,518 | 8,240,406 | 8,240,406 | 8,055,435 |
| Travel | 57,259 | 87,248 | 87,248 | 87,248 |
| Contractual Services | 142,156 | 197,510 | 197,510 | 197,510 |
| Commodities | 70,752 | 95,048 | 95,048 | 95,048 |
| Capital Outlay - Equipment | 23,817 | 283,802 | 283,802 | 283,802 |
| Subsidies, Loans & Grants | 144,031 | 238,247 | 238,247 | 238,247 |
| Totals | 8,192,533 | 9,142,261 | 9,142,261 | 8,957,290 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Appropriations | 1,517,789 | 1,086,915 | 1,086,915 | 1,079,410 |
| State Support Special Funds | 482,035 | 482,035 | 482,035 | 482,035 |
| Federal Funds | 144,031 | 238,247 | 238,247 | 238,247 |
| Tuition | 6,022,646 | 7,335,064 | 7,335,064 | 7,157,598 |
| Other | 26,032 | 0 | 0 | 0 |
| Totals | 8,192,533 | 9,142,261 | 9,142,261 | 8,957,290 |
| <u>Summary Of Positions</u> | | | | |
| Permanent Full-Time | 70 | 77 | 77 | 77 |
| Part-Time | 0 | 0 | 0 | 0 |
| Time-Limited Full-Time | 0 | 0 | 0 | 0 |
| Part-Time | 0 | 0 | 0 | 0 |
| Totals | 70 | 77 | 77 | 77 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 1,517,789 | 1,086,915 | 1,086,915 | 1,079,410 |
| State Support Funds | 482,035 | 482,035 | 482,035 | 482,035 |
| Special Funds | 6,192,709 | 7,573,311 | 7,573,311 | 7,395,845 |
| Totals | 8,192,533 | 9,142,261 | 9,142,261 | 8,957,290 |

Agency Description and Programs

The School of Population Health's goal is to educate and train leaders prepared to transform health care delivery and the health of Mississippians through the development of an innovative academic infrastructure uniquely designed to educate future population health scientists and clinical professionals to conduct pioneering population-based research and provide high quality, value-driven patient-centered care delivered in an increasingly complex health care delivery system.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

| | FY 2019 Actual | FY 2020 Estimated | FY 2021 Requested | FY 2021 Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Instruction | | | | |
| Total Funds | 7,877,006 | 8,735,653 | 8,735,653 | 8,555,141 |
| 2. Research | | | | |
| Total Funds | 144,031 | 238,247 | 238,247 | 238,247 |

| | | | | |
|---------------------|---------|---------|---------|---------|
| 3. Academic Support | | | | |
| Total Funds | 171,496 | 168,361 | 168,361 | 163,902 |