

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,562,313	1,689,825	1,689,825	1,680,420
Travel	43,443	50,000	50,000	50,000
Contractual Services	58,741	60,000	60,000	60,000
Commodities	59,293	103,589	103,589	103,589
Capital Outlay - Equipment	19,406	12,300	12,300	12,300
Subsidies, Loans & Grants	2,698,145	2,609,895	2,609,895	2,609,895
Totals	4,441,341	4,525,609	4,525,609	4,516,204
<u>To Be Funded As Follows:</u>				
State Appropriations	4,441,341	4,525,609	4,525,609	4,516,204
Totals	4,441,341	4,525,609	4,525,609	4,516,204
General Fund Lapse	5,069	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	35	25	25	22
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	35	25	25	22
<u>Summary Of Funding</u>				
General Funds	4,441,341	4,525,609	4,525,609	4,516,204
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	4,441,341	4,525,609	4,525,609	4,516,204

Agency Description and Programs

The Military Department Support budget supports the Office of the Adjutant General and his staff. The Adjutant General is the Chief Executive Officer of the department as an agency of the State of Mississippi and the Commander of the Army and Air National Guard.

1. Support

This program supports the Headquarters and the statewide operations of the Mississippi Military Department under the command of the Governor.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	4,441,341	4,525,609	4,525,609	4,516,204