

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	300,000	300,000	300,000	63,631
Travel	553	3,000	3,000	3,000
Contractual Services	240,831	339,366	339,366	339,366
Commodities	12,652	40,000	40,000	40,000
<b>Totals</b>	<b>554,036</b>	<b>682,366</b>	<b>682,366</b>	<b>445,997</b>
<b><u>To Be Funded As Follows:</u></b>				
Timber Fund	554,036	682,366	682,366	445,997
<b>Totals</b>	<b>554,036</b>	<b>682,366</b>	<b>682,366</b>	<b>445,997</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	4	4	4	4
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	554,036	682,366	682,366	445,997
<b>Totals</b>	<b>554,036</b>	<b>682,366</b>	<b>682,366</b>	<b>445,997</b>

**Agency Description and Programs**

Chapter 187, Laws of 1954, as amended, established the Camp Shelby Timber Fund to conserve and promote timber development at Camp Shelby. Section 33-11-18, Mississippi Code of 1972, authorizes the Adjutant General upon recommendation by the State Forestry Commission to sell trees, timber, and other forest products at Camp Shelby to be used for the maintenance, development, and improvement of Camp Shelby as a military base.

**1. Timber Fund Operations**

This program provides for timber and land management and supports the operation and maintenance of troop support facilities and activities at the installation.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Timber Fund Operations				
Total Funds	554,036	682,366	682,366	445,997