

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	288,625	378,210	378,210	0
Travel	93,324	41,400	41,400	0
Contractual Services	28,598	12,038	12,038	0
Commodities	919	1,200	1,200	0
Totals	411,466	432,848	432,848	0
<u>To Be Funded As Follows:</u>				
Tuition	357,975	376,578	376,578	0
Other	53,491	56,270	56,270	0
Totals	411,466	432,848	432,848	0
<u>Summary Of Positions</u>				
Permanent Full-Time	9	10	10	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	9	10	10	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	411,466	432,848	432,848	0
Totals	411,466	432,848	432,848	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	411,466	432,848	432,848	0