

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	440,134	476,327	540,302	476,272
Travel	5,081	10,500	10,500	10,500
Contractual Services	34,068	30,380	39,825	30,435
Commodities	4,084	3,470	3,470	3,470
Capital Outlay - Equipment	5,019	3,000	3,000	3,000
Totals	488,386	523,677	597,097	523,677
<u>To Be Funded As Follows:</u>				
State Appropriations	488,386	523,677	597,097	523,677
Totals	488,386	523,677	597,097	523,677
General Fund Lapse	1,015	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	6	6	6	6
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	6	6	6	6
<u>Summary Of Funding</u>				
General Funds	488,386	523,677	597,097	523,677
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	488,386	523,677	597,097	523,677

Agency Description and Programs

Senate Bill 2712 of the 2009 Regular Legislative Session established the Board of Tax Appeals to hold administrative hearings and issue impartial written decisions between Mississippi taxpayers and the Mississippi Department of Revenue. The Board, composed of three-members appointed by the Governor, became a stand-alone agency effective July 1, 2010.

1. Tax Appeals

This program presides over all administrative appeals regarding decisions made and actions taken by the Mississippi Department of Revenue.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Tax Appeals				
Total Funds	488,386	523,677	597,097	523,677