

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	10,556,132	10,992,765	17,821,696	9,571,408
Travel	36,511	41,000	100,000	41,000
Contractual Services	1,343,650	1,234,882	1,585,700	1,234,882
Commodities	880,407	1,274,850	1,641,450	1,274,850
Capital Outlay - Equipment	435,757	115,561	330,690	115,561
Vehicles	151,228	251,000	2,000,000	251,000
Subsidies, Loans & Grants	490,861	740,000	740,000	740,000
Totals	13,894,546	14,650,058	24,219,536	13,228,701
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	209,080	0	0
State Appropriations	11,152,517	11,599,714	21,414,536	10,898,446
Federal Funds	1,088,284	1,055,026	1,232,000	1,232,000
Narcotics Bureau & Drugs	980,502	1,094,586	970,000	970,000
State Seized Funds	421,429	270,000	273,000	273,000
Evidence Fund	460,894	421,652	330,000	330,000
Less: Est Cash Available	-209,080	0	0	-474,745
Totals	13,894,546	14,650,058	24,219,536	13,228,701
<u>Summary Of Positions</u>				
Permanent Full-Time	184	184	184	131
Part-Time	0	0	0	0
Time-Limited Full-Time	8	8	8	2
Part-Time	0	0	0	0
Totals	192	192	192	133
<u>Summary Of Funding</u>				
General Funds	11,152,517	11,599,714	21,414,536	10,898,446
State Support Funds	0	0	0	0
Special Funds	2,742,029	3,050,344	2,805,000	2,330,255
Totals	13,894,546	14,650,058	24,219,536	13,228,701

Agency Description and Programs

The Bureau of Narcotics established, under the supervision of the Department of Public Safety, during the 1972 Regular Legislative Session. The Bureau is responsible for reducing the availability of illicit controlled substances within the State of Mississippi by using comprehensive enforcement initiatives, supported by strategic planning, and training. The Bureau of Narcotics works closely with local law enforcement division throughout the State, drug task forces, other State of Mississippi agencies, law enforcement agencies from surrounding states, and federal drug law enforcement agencies.

1. Drug Enforcement

This program is responsible for the enforcement of the Uniform Controlled Substance Act in coordination with other local, state, and federal agencies charged with similar duties.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Drug Enforcement Total Funds	13,894,546	14,650,058	24,219,536	13,228,701
