

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	176,516	0	0	0
Travel	3,603	0	0	0
Contractual Services	75,604	0	0	0
Commodities	5,056	0	0	0
<b>Totals</b>	<b>260,779</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	257,460	303,315	0	0
State Appropriations	56,634	0	0	0
Special Funds - DHS Transfer	250,000	0	0	0
Transfer to Fd 3375200000 - Cons	0	-303,315	0	0
Less: Est Cash Available	-303,315	0	0	0
<b>Totals</b>	<b>260,779</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	0	0	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	3	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	56,634	0	0	0
State Support Funds	0	0	0	0
Special Funds	204,145	0	0	0
<b>Totals</b>	<b>260,779</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

The Juvenile Facility Monitoring Unit effective July 1, 2019, was consolidated under the umbrella of the Office of Public Safety Planning. All funding requests for the Juvenile Facility Monitoring Unit will be made in the Office of Public Safety Planning (743-00) Budget Request as Program 7 - Juvenile Facility Monitoring Unit.

**1. Juvenile Facility Monitoring Unit**

This program investigates, evaluates, and secures the rights of children held in juvenile justice facilities, including detention centers, training schools, and group homes throughout the state to ensure that the facilities operate in compliance with national best practices and state and federal law.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Juvenile Facility Monitoring Unit				
Total Funds	260,779	0	0	0