

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	118,666,960	131,347,436	131,347,436	0
Travel	1,050,853	1,188,712	1,188,712	0
Contractual Services	39,716,896	40,230,842	40,230,842	0
Commodities	3,341,940	3,513,553	3,513,553	0
Capital Outlay - Other Than Equipment	81,577	151,669	151,669	0
Capital Outlay - Equipment	352,072	675,842	675,842	0
Subsidies, Loans & Grants	11,537,232	7,771,333	7,771,333	0
Totals	174,747,530	184,879,387	184,879,387	0
<u>To Be Funded As Follows:</u>				
State Appropriations	57,311,775	59,407,952	59,407,952	0
State Support Special Funds	11,104,051	13,866,994	13,866,994	0
Tuition & Fees	101,175,704	104,071,503	104,071,503	0
Other	5,156,000	7,532,938	7,532,938	0
Totals	174,747,530	184,879,387	184,879,387	0
<u>Summary Of Positions</u>				
Permanent Full-Time	1,859	1,914	1,914	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1,859	1,914	1,914	0
<u>Summary Of Funding</u>				
General Funds	57,311,775	59,407,952	59,407,952	0
State Support Funds	11,104,051	13,866,994	13,866,994	0
Special Funds	106,331,704	111,604,441	111,604,441	0
Totals	174,747,530	184,879,387	184,879,387	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	69,762,102	81,414,113	81,414,113	0
2. Research				
Total Funds	7,169,041	6,770,569	6,770,569	0
3. Public Service				
Total Funds	680,707	694,046	694,046	0
4. Academic Support				
Total Funds	13,230,221	20,425,840	20,425,840	0
5. Student Services				
Total Funds	10,674,305	11,799,696	11,799,696	0

6. Institutional Support				
Total Funds	34,950,206	22,163,840	22,163,840	0
7. Operation & Maintenance				
Total Funds	17,522,295	20,965,691	20,965,691	0
8. Scholarship & Fellowships				
Total Funds	20,758,653	20,645,592	20,645,592	0