

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	524,609	602,804	615,136	608,227
Travel	15,019	0	0	0
Contractual Services	144,900	0	0	0
Commodities	73,024	0	0	0
Subsidies, Loans & Grants	-169,465	5,423	5,423	0
Totals	588,087	608,227	620,559	608,227
<u>To Be Funded As Follows:</u>				
State Appropriations	588,087	608,227	620,559	608,227
Totals	588,087	608,227	620,559	608,227
<u>Summary Of Positions</u>				
Permanent Full-Time	7	7	7	7
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	7	7	7	7
<u>Summary Of Funding</u>				
General Funds	588,087	608,227	620,559	608,227
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	588,087	608,227	620,559	608,227

Agency Description and Programs

The Mississippi Polymer Institute (MPI) serves as the industrial outreach component of the University of Southern Mississippi (USM), and the School of Polymers and High-Performance Materials (SPHPM) and being the flagship tenant and operator of USM's incubator facility. The Accelerator MPI maintains a leadership position in advancing technology and economic development for the State of Mississippi. Leveraging the technical and scientific strengths of the University of Southern Mississippi and the capabilities of The Accelerator, MPI will continue its leadership in providing state-of-the art technical services, workforce training, product development, assistance to economic development and High School Polymer Science program development to improve the growth and profitability of the polymer industry in Mississippi.

1. Research

This program utilizes the Innovation and Commercialization Park's facilities and capabilities to support existing industry and for the successful development and growth of entrepreneurial polymer related start-up companies.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	588,087	608,227	620,559	608,227