

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	205,511,911	215,353,839	215,353,839	0
Travel	1,045,525	994,223	994,223	0
Contractual Services	131,202,576	142,937,787	142,937,787	0
Commodities	3,505,403	3,374,233	3,374,233	0
Capital Outlay - Other Than Equipment	4,430,542	4,549,292	4,549,292	0
Capital Outlay - Equipment	1,359,152	1,319,683	1,319,683	0
Subsidies, Loans & Grants	8,089,093	7,286,348	7,286,348	0
<b>Totals</b>	<b>355,144,202</b>	<b>375,815,405</b>	<b>375,815,405</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	70,317,836	72,146,516	72,146,516	0
State Support Special Funds	13,267,505	17,789,542	17,789,542	0
Tuition & Fees	247,646,412	261,805,482	261,805,482	0
Other	23,912,449	24,073,865	24,073,865	0
<b>Totals</b>	<b>355,144,202</b>	<b>375,815,405</b>	<b>375,815,405</b>	<b>0</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2,460	2,435	2,435	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2,460</b>	<b>2,435</b>	<b>2,435</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	70,317,836	72,146,516	72,146,516	0
State Support Funds	13,267,505	17,789,542	17,789,542	0
Special Funds	271,558,861	285,879,347	285,879,347	0
<b>Totals</b>	<b>355,144,202</b>	<b>375,815,405</b>	<b>375,815,405</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	131,618,315	134,763,630	134,763,630	0
2. Research				
Total Funds	19,617,865	20,646,913	20,646,913	0
3. Public Service				
Total Funds	1,780,657	1,664,893	1,664,893	0
4. Academic Support				
Total Funds	33,978,506	35,441,845	35,441,845	0
5. Student Services				
Total Funds	16,685,921	17,301,168	17,301,168	0

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6. Institutional Support				
Total Funds	32,446,455	34,018,122	34,018,122	0
7. Operation & Maintenance				
Total Funds	31,483,894	36,130,796	36,130,796	0
8. Scholarship & Fellowships				
Total Funds	87,532,589	95,848,038	95,848,038	0