

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,929,030	6,857,860	6,857,860	0
Travel	76,900	76,900	76,900	0
Contractual Services	1,131,195	1,145,367	1,145,367	0
Commodities	299,240	299,240	299,240	0
Capital Outlay - Other Than Equipment	28,284	28,284	28,284	0
Subsidies, Loans & Grants	132,825	383,129	383,129	0
Totals	8,597,474	8,790,780	8,790,780	0
<u>To Be Funded As Follows:</u>				
State Appropriations	3,206,773	3,284,291	3,284,291	0
State Support Special Funds	960,918	960,918	960,918	0
Tuition	4,383,970	4,545,571	4,545,571	0
Other	45,813	0	0	0
Totals	8,597,474	8,790,780	8,790,780	0
<u>Summary Of Positions</u>				
Permanent Full-Time	103	99	99	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	103	99	99	0
<u>Summary Of Funding</u>				
General Funds	3,206,773	3,284,291	3,284,291	0
State Support Funds	960,918	960,918	960,918	0
Special Funds	4,429,783	4,545,571	4,545,571	0
Totals	8,597,474	8,790,780	8,790,780	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	5,585,672	5,638,380	5,638,380	0
2. Public Service				
Total Funds	373,607	388,129	388,129	0
3. Academic Support				
Total Funds	1,626,617	1,709,356	1,709,356	0
4. Student Services				
Total Funds	214,042	224,185	224,185	0
5. Institutional Support				
Total Funds	287,155	297,814	297,814	0
6. Operation & Maintenance				
Total Funds	451,381	462,916	462,916	0

7. Scholarship & Fellowships				
Total Funds	59,000	70,000	70,000	0