

| | FY 2019 Actual | FY 2020 Estimated | FY 2021 Requested | FY 2021 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 1,382,535 | 3,869,344 | 3,869,344 | 3,869,344 |
| Travel | 36,338 | 98,443 | 98,443 | 98,443 |
| Contractual Services | 40,991,279 | 48,621,764 | 48,621,764 | 48,621,764 |
| Commodities | 80,702 | 130,992 | 130,992 | 130,992 |
| Capital Outlay - Equipment | 21,991 | 24,395 | 24,395 | 24,395 |
| Subsidies, Loans & Grants | 273,600 | 498,766 | 498,766 | 498,766 |
| Totals | 42,786,445 | 53,243,704 | 53,243,704 | 53,243,704 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Appropriations | 11,585,820 | 11,585,820 | 11,585,820 | 11,585,820 |
| Federal Funds | 29,800,977 | 39,786,306 | 39,786,306 | 39,786,306 |
| Child Support Fees | 1,399,648 | 1,871,578 | 1,871,578 | 1,871,578 |
| Totals | 42,786,445 | 53,243,704 | 53,243,704 | 53,243,704 |
| <u>Summary Of Positions</u> | | | | |
| Permanent Full-Time | 134 | 28 | 28 | 28 |
| Part-Time | 0 | 0 | 0 | 0 |
| Time-Limited Full-Time | 16 | 12 | 12 | 12 |
| Part-Time | 0 | 0 | 0 | 0 |
| Totals | 150 | 40 | 40 | 40 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 11,585,820 | 11,585,820 | 11,585,820 | 11,585,820 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 31,200,625 | 41,657,884 | 41,657,884 | 41,657,884 |
| Totals | 42,786,445 | 53,243,704 | 53,243,704 | 53,243,704 |

Agency Description and Programs

The Division of Child Support Enforcement (DCSE) offers services to families in Mississippi, regardless of income, in accordance with Title IV-D of the Social Security Act. With multiple enforcement tools and Child Support Enforcement Officers located at 84 sites in Mississippi's 82 counties locating absent parents, establishing paternity, establishing support obligations, enforcing support obligations, cooperating in interstate enforcement, and collecting and distributing support payments.

1. Child Support Enforcement

This program collects and distributes support payments to families with children who should receive the financial assistance of an absent parent and who qualify for IV-D child support services. This objective is accomplished by provision of the services provided by this budget unit.

| | FY 2019 Actual | FY 2020 Estimated | FY 2021 Requested | FY 2021 Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Child Support Enforcement | | | | |
| Total Funds | 42,786,445 | 53,243,704 | 53,243,704 | 53,243,704 |