

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	440,787	597,060	597,060	597,060
Travel	36,335	49,154	49,154	49,154
Contractual Services	767,966	820,647	820,647	820,647
Commodities	34,387	55,668	55,668	55,668
Capital Outlay - Equipment	14,595	15,131	15,131	15,131
Subsidies, Loans & Grants	32,919,218	49,926,946	49,926,946	49,926,946
Totals	34,213,288	51,464,606	51,464,606	51,464,606
<u>To Be Funded As Follows:</u>				
Federal Funds	34,213,288	51,464,606	51,464,606	51,464,606
Totals	34,213,288	51,464,606	51,464,606	51,464,606
<u>Summary Of Positions</u>				
Permanent Full-Time	4	4	4	5
Part-Time	0	0	0	0
Time-Limited Full-Time	4	4	4	4
Part-Time	0	0	0	0
Totals	8	8	8	9
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	34,213,288	51,464,606	51,464,606	51,464,606
Totals	34,213,288	51,464,606	51,464,606	51,464,606

Agency Description and Programs

The Division of Community Services (DCS) aims at lifting individuals out of poverty conditions and to improve the quality of life for Mississippi's low-income citizens by providing services that alleviate the causes and effects of poverty and promote clients to self-sufficiency and stability. DCS administers the Community Services Block Grant (CSBG) Program, the Low-Income Home Energy Assistance Program (LIHEAP), and the Low-Income Weatherization Assistance Program (WAP) through subgrants with community action agencies and/or local units of government.

1. Community Services

This program provides a range of services and activities to low-income eligible individuals and households which will have a measurable and potentially major impact on the causes of poverty in the State of Mississippi.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Community Services				
Total Funds	34,213,288	51,464,606	51,464,606	51,464,606