

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,904,031	3,651,120	3,651,120	3,651,120
Travel	333,927	314,583	314,583	314,583
Contractual Services	6,636,355	5,869,107	5,869,107	5,869,107
Commodities	107,009	400,563	400,563	400,563
Capital Outlay - Equipment	20,766	69,302	69,302	69,302
Subsidies, Loans & Grants	82,253,017	89,800,890	89,800,890	89,800,890
Totals	93,255,105	100,105,565	100,105,565	100,105,565
<u>To Be Funded As Follows:</u>				
State Appropriations	8,252,143	8,252,143	8,252,143	8,252,143
Federal Funds	84,802,384	91,632,385	91,632,385	91,632,385
Other Subgrant Match	200,578	221,037	221,037	221,037
Totals	93,255,105	100,105,565	100,105,565	100,105,565
<u>Summary Of Positions</u>				
Permanent Full-Time	11	10	10	14
Part-Time	0	0	0	0
Time-Limited Full-Time	79	81	81	84
Part-Time	0	0	0	0
Totals	90	91	91	98
<u>Summary Of Funding</u>				
General Funds	8,252,143	8,252,143	8,252,143	8,252,143
State Support Funds	0	0	0	0
Special Funds	85,002,962	91,853,422	91,853,422	91,853,422
Totals	93,255,105	100,105,565	100,105,565	100,105,565

Agency Description and Programs

The Division of Early Childhood Care and Development (ECCD) serves as the policy-making delivery agent for the Child Care and Development Fund child care dollars allocated to the State of Mississippi. ECCD assesses the needs of Mississippi's children and youth, identifying gaps in services for these children and youth and making recommendations to the Governor and to the Legislature to address these needs and gaps.

1. Early Childhood Care and Development

This program includes activities such as: child care slot purchase, intergenerational day care service, child care policy and standards enhancement, model child care center for study and research, resource and referral, and the child care component of the TANF Program.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Early Childhood Care & Dev				
Total Funds	93,255,105	100,105,565	100,105,565	100,105,565