

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	104,771	101,412	101,412	101,412
Contractual Services	377	28,604	28,604	28,604
Commodities	959	544	544	544
Subsidies, Loans & Grants	259	123	123	123
Totals	106,366	130,683	130,683	130,683
<u>To Be Funded As Follows:</u>				
Federal Funds	106,366	130,683	130,683	130,683
Totals	106,366	130,683	130,683	130,683
<u>Summary Of Positions</u>				
Permanent Full-Time	4	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	66	41	41	35
Part-Time	0	0	0	0
Totals	70	44	44	38
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	106,366	130,683	130,683	130,683
Totals	106,366	130,683	130,683	130,683

Agency Description and Programs

The Social Services Block Grant (SSBG) Program provides social services to needy Mississippians. The services provided with these funds are designed to reduce or eliminate dependency of our vulnerable population and to achieve and maintain self-sufficiency and support. Goals of the SSBG are to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and vulnerable adults; prevent or reduce inappropriate institutional care and provide a range of services to those in institutions; and to secure admission or referral for institutional care when another options fail.

1. Social Services Block Grant

This program maintains the activities within the area that are administered through contracts between the Department of Human Services, the State Department of Health, the Department of Mental Health, the Division of Family and Children's Services, Division of Aging and Adult Services, and the Division of Early Childhood Care and Development.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Social Services Block Grant				
Total Funds	106,366	130,683	130,683	130,683