

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,352,012	3,300,378	3,300,378	3,300,378
Travel	139,114	208,157	208,157	208,157
Contractual Services	1,612,955	1,995,411	1,995,411	1,995,411
Commodities	85,433	195,999	195,999	195,999
Capital Outlay - Equipment	19,810	25,178	25,178	25,178
Subsidies, Loans & Grants	19,820,413	24,918,190	24,918,190	24,918,190
<b>Totals</b>	<b>24,029,737</b>	<b>30,643,313</b>	<b>30,643,313</b>	<b>30,643,313</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	2,391,157	2,391,157	2,391,157	2,391,157
Federal Funds	18,849,310	24,683,058	24,683,058	24,683,058
Other Match	2,789,270	3,569,098	3,569,098	3,569,098
<b>Totals</b>	<b>24,029,737</b>	<b>30,643,313</b>	<b>30,643,313</b>	<b>30,643,313</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	51	50	50	48
Part-Time	0	0	0	0
Time-Limited Full-Time	24	23	23	23
Part-Time	0	0	0	0
<b>Totals</b>	<b>75</b>	<b>73</b>	<b>73</b>	<b>71</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,391,157	2,391,157	2,391,157	2,391,157
State Support Funds	0	0	0	0
Special Funds	21,638,580	28,252,156	28,252,156	28,252,156
<b>Totals</b>	<b>24,029,737</b>	<b>30,643,313</b>	<b>30,643,313</b>	<b>30,643,313</b>

**Agency Description and Programs**

The Division of Aging and Adult Services (DAAS) provides aging services to persons sixty-years of age and older by developing standards for all services funded and then ensuring that the services are provided based on these standards. A State Plan is developed by DAAS for providing services and for channeling funds through ten Area Agencies on Aging (AAAs) for development of area plans and to ensure AAAs services are available statewide.

**1. Aging and Adult Services**

This program plans, coordinates, advocates for, and ensures provision of services to Mississippians sixty-years of age and older statewide.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Aging & Adult Services				
Total Funds	24,029,737	30,643,313	30,643,313	30,643,313