

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,535,544	1,898,450	1,951,130	1,711,530
Travel	67,688	90,000	90,000	90,000
Contractual Services	1,104,620	880,785	1,030,785	880,785
Commodities	50,550	63,750	63,750	63,750
Capital Outlay - Equipment	29,658	15,500	30,500	15,500
Vehicles	16,310	19,000	50,000	19,000
Subsidies, Loans & Grants	75,535	76,000	76,000	76,000
Totals	2,879,905	3,043,485	3,292,165	2,856,565
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	3,891,086	4,030,753	4,074,268	4,074,268
Federal Funds	145,521	0	0	0
Pharmacy Fund	2,742,051	2,825,000	2,825,000	2,825,000
Inter-Agency Trfs for PMP Usage	132,000	262,000	262,000	262,000
Less: Est Cash Available	-4,030,753	-4,074,268	-3,869,103	-4,304,703
Totals	2,879,905	3,043,485	3,292,165	2,856,565
<u>Summary Of Positions</u>				
Permanent Full-Time	17	17	18	17
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	17	17	18	17
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	2,879,905	3,043,485	3,292,165	2,856,565
Totals	2,879,905	3,043,485	3,292,165	2,856,565

Agency Description and Programs

Section 73-21-75, Mississippi Code of 1972, established the Board of Pharmacy, to protect and promote the health of Mississippi citizens by regulating and controlling the practice of pharmacy and the distribution of prescription drugs and devices. The Mississippi Board of Pharmacy is comprised of seven-members comprised of pharmacists, all appointed by the Governor and funded through the receipt of license fees.

1. Licensure

This program regulates the practice of pharmacy for the protection of the public and issues licenses, permits and registrations to all pharmacy professionals and facilities.

2. Compliance

This program investigates complaints and promotes voluntary compliance by conducting routine inspections of registrants in the state as well as conducting disciplinary hearings on licensees.

3. Prescription Monitoring Program

This program monitors Schedule II-V controlled substances plus additional drugs specified by the state such as all butalbital products and products containing ephedrine or pseudoephedrine dispensed in Mississippi to reduce problems associated with prescription drug abuse.

4. Pharmacy Benefit Management Program

This program licenses and regulates new Pharmacy Benefit Managers (PBM) and renews each of those licensees. Additionally, it provides protection for all pharmacies to allow better patient care, safety, access, and services to be provided by Mississippi pharmacies.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	330,670	651,735	819,415	615,236
2. Compliance				
Total Funds	1,400,274	1,858,614	1,939,614	1,741,991
3. Prescription Monitoring Prg				
Total Funds	924,636	282,751	282,751	264,826
4. Pharmacy Benefit Mgmt Prg				
Total Funds	224,325	250,385	250,385	234,512