

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	92,060	93,884	93,884	96,395
Travel	6,272	17,271	17,271	17,271
Contractual Services	18,429	26,365	26,365	23,854
Commodities	3,565	4,250	4,250	4,250
Capital Outlay - Equipment	0	2,250	2,250	2,250
Totals	120,326	144,020	144,020	144,020
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	238,850	252,839	243,319	243,319
Optometry Fund	134,315	134,500	134,500	134,500
Less: Est Cash Available	-252,839	-243,319	-233,799	-233,799
Totals	120,326	144,020	144,020	144,020
<u>Summary Of Positions</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	120,326	144,020	144,020	144,020
Totals	120,326	144,020	144,020	144,020

Agency Description and Programs

Section 73-19-7, Mississippi Code of 1972, established the Board of Optometry, to examine applicants and issue certificates to practice optometry. The Board consists of five-members and funded through the receipt of fees derived from examinations and the issuance of licenses.

1. Licensure and Regulation

The purpose of this program is designed to appropriately license and re-license Optometrists and to regulate the practice of optometry in the State.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	120,326	144,020	144,020	144,020