

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	455,805	825,174	825,174	830,682
Travel	1,133	10,000	10,000	10,000
Contractual Services	9,882,241	9,724,700	9,745,100	9,719,192
Commodities	16,247	24,600	24,600	24,600
Capital Outlay - Equipment	5,430,540	30,400	10,000	30,400
Vehicles	27,455	25,000	25,000	25,000
Subsidies, Loans & Grants	26,047	0	0	0
Totals	15,839,468	10,639,874	10,639,874	10,639,874
<u>To Be Funded As Follows:</u>				
State Appropriations	8,001,721	10,639,874	10,639,874	10,639,874
State Support Special Funds	2,623,727	0	0	0
BTOP Federal Subgrant	2,904,876	0	0	0
MICG Federal Subgrant	2,309,144	0	0	0
Totals	15,839,468	10,639,874	10,639,874	10,639,874
<u>Summary Of Positions</u>				
Permanent Full-Time	10	10	10	10
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	10	10	10	10
<u>Summary Of Funding</u>				
General Funds	8,001,721	10,639,874	10,639,874	10,639,874
State Support Funds	2,623,727	0	0	0
Special Funds	5,214,020	0	0	0
Totals	15,839,468	10,639,874	10,639,874	10,639,874

Agency Description and Programs

During the 2005 Regular Legislative Session, the Legislature under Section 25-53-171, Mississippi Code of 1972, created the Mississippi Wireless Communication Commission to ensure critical personnel have effective communication services available in emergency situations. The enabling legislation specifically directs the Commission to implement a statewide wireless communications system for state and local governments that enables interoperability between various wireless communications technologies.

1. MSWIN Implementation and Management

This program supports the designated members and the management staff in order to provide oversight of the development, implementation, and maintenance of a wireless network to support voice, data, and interoperability for all users in the emergency services community.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. MSWIN Implementation & Mgmt				
Total Funds	15,839,468	10,639,874	10,639,874	10,639,874