

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,155,408	5,614,853	5,760,285	5,614,853
Travel	30,939	20,900	20,900	20,900
Contractual Services	849,012	607,355	607,355	607,355
Commodities	323,166	410,586	410,586	410,586
Capital Outlay - Equipment	159,495	55,798	55,798	55,798
Vehicles	23,100	0	0	0
Totals	6,541,120	6,709,492	6,854,924	6,709,492
<u>To Be Funded As Follows:</u>				
State Appropriations	5,471,213	5,545,428	5,690,860	5,545,428
State Support Special Funds	253,005	253,005	253,005	253,005
Federal Funds	816,902	816,902	816,902	816,902
Sales	0	94,157	94,157	94,157
Totals	6,541,120	6,709,492	6,854,924	6,709,492
<u>Summary Of Positions</u>				
Permanent Full-Time	69	73	73	73
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	69	73	73	73
<u>Summary Of Funding</u>				
General Funds	5,471,213	5,545,428	5,690,860	5,545,428
State Support Funds	253,005	253,005	253,005	253,005
Special Funds	816,902	911,059	911,059	911,059
Totals	6,541,120	6,709,492	6,854,924	6,709,492

Agency Description and Programs

The Forest and Wildlife Research Center (FWRC) was created in 1994 by the Legislature to consolidate research efforts that address the forest, wildlife, fisheries, and water resources of the state and the management and utilization thereof. FWRC conducts a program of research relevant to the efficient management and utilization of the forest, wildlife, fisheries, and water resources of this state and to the protection and enhancement of the natural environment associated with those resources. The FWRC performs research that will encourage the growth and development of the furniture manufacturing industry and allied industries. Additionally, FWRC works with the Mississippi Development Authority, the Cooperative Extension Service, the University Research Center, and other agencies to disseminate its research findings.

1. Research

This program provides research focused on managing and utilizing the forest, wildlife, fisheries, and water resources while protecting and enhancing the natural environment associated with these resources. The FWRC's responsibility is to foster sustainability, conservation, and utilization of our forest products, forestry, wildlife, fisheries, and water resources through the land grant mission of teaching, research, and extension for the state and region.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	6,541,120	6,709,492	6,854,924	6,709,492
