

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,557,579	1,924,762	2,029,355	1,800,025
Travel	28,334	30,000	30,000	30,000
Contractual Services	774,757	1,325,000	325,000	325,000
Commodities	88,825	55,000	55,000	55,000
Capital Outlay - Equipment	5,143	0	0	0
Vehicles	67,200	28,000	56,000	28,000
Wireless Communication Devices	40	0	0	0
Subsidies, Loans & Grants	442	0	0	0
<b>Totals</b>	<b>2,522,320</b>	<b>3,362,762</b>	<b>2,495,355</b>	<b>2,238,025</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,921,685	2,158,147	2,401,355	2,144,025
State Support Special Funds	497,635	1,000,000	0	0
Federal Funds	103,000	94,000	94,000	94,000
Oil & Gas Conservation Fund	0	110,615	0	0
<b>Totals</b>	<b>2,522,320</b>	<b>3,362,762</b>	<b>2,495,355</b>	<b>2,238,025</b>
General Fund Lapse	25,823	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	33	33	34	33
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>33</b>	<b>33</b>	<b>34</b>	<b>33</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,921,685	2,158,147	2,401,355	2,144,025
State Support Funds	497,635	1,000,000	0	0
Special Funds	103,000	204,615	94,000	94,000
<b>Totals</b>	<b>2,522,320</b>	<b>3,362,762</b>	<b>2,495,355</b>	<b>2,238,025</b>

**Agency Description and Programs**

Section 53-1-1, Mississippi Code of 1972, established the State Oil and Gas Board. The duties and responsibilities of the Board are to promulgate and enforce rules and regulations and promote oil and gas drilling, production, and storage to protect the co-equal and correlative rights of all owners of interest; and to regulate the non-commercial disposal of oil field waste in an environmentally safe manner consistent with federal and state regulations. During the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. House Bill 740 of the 2018 Regular Legislative Session was passed to remove the provisions of the Mississippi Budget Transparency and Simplification Act of 2016 from the State Oil and Gas Board.

**1. Regulation**

This program is responsible for the regulation of oil and gas drilling and production and disposal of oil field waste in conformance with the Conservation Laws of Mississippi. Activities of the Board include holding public hearings as mandated by law and upon examining all evidence, render decisions based on statutes and rules to protect and enforce the co-equal and correlative rights of all parties of interests: to maintain accurate and precise records for state and public use as required by law; to issue all permits relating to the drilling, production,

underground storage and operation of oil or gas wells. As promulgated under the Safe Drinking Water Act to function as the primary authority of the EPA delegated Class II Injection Well program to ensure the proper permitting, operating, plugging, and abandoning of all Class II Injection Wells in the State.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Regulation				
Total Funds	2,522,320	3,362,762	2,495,355	2,238,025