

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	517,662	714,586	726,636	503,242
Travel	0	3,000	3,000	3,000
Contractual Services	516,804	545,000	545,000	545,000
Commodities	180,685	307,856	307,856	307,856
Capital Outlay - Other Than Equipment	0	0	3,200,000	0
Capital Outlay - Equipment	63,546	82,840	82,840	82,840
Subsidies, Loans & Grants	346,467	370,970	370,970	370,970
Totals	1,625,164	2,024,252	5,236,302	1,812,908
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	216,818	67,747	62,767	62,767
State Appropriations	288,473	303,174	3,515,224	303,174
Law Enforcement Training Acad Fd	1,187,620	1,716,098	1,718,376	1,718,376
Less: Est Cash Available	-67,747	-62,767	-60,065	-271,409
Totals	1,625,164	2,024,252	5,236,302	1,812,908
<u>Summary Of Positions</u>				
Permanent Full-Time	16	16	16	10
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	16	16	16	10
<u>Summary Of Funding</u>				
General Funds	288,473	303,174	3,515,224	303,174
State Support Funds	0	0	0	0
Special Funds	1,336,691	1,721,078	1,721,078	1,509,734
Totals	1,625,164	2,024,252	5,236,302	1,812,908

Agency Description and Programs

Section 45-5-5, Mississippi Code of 1972, established the Office of Law Enforcement Officers' Training Academy. The Academy is operated and maintained by the Commissioner of Public Safety for the purpose of providing training facilities for members of the Department of Public Safety and such other law enforcement officers of the state, counties, or municipalities as may schedule the use of the same with the Commissioner. The Training Academy is supported by state appropriation, and tuition fees charged, grants, and donations, which constitute a special fund known as the "Law Enforcement Officers' Training Academy Fund."

1. Training Academy

This program provides training and/or training facilities to the state, county, and municipal law enforcement agencies in Mississippi.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Training Academy				
Total Funds	1,625,164	2,024,252	5,236,302	1,812,908