

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	24,365,967	26,953,226	26,953,226	25,811,809
Travel	812,744	886,200	886,200	886,200
Contractual Services	2,352,798	4,528,435	3,769,435	2,873,435
Commodities	486,667	549,200	549,200	549,200
Capital Outlay - Equipment	131,794	275,546	275,546	275,546
Vehicles	106,420	75,000	75,000	75,000
Wireless Communication Devices	300	300	300	300
Subsidies, Loans & Grants	1,920,370	1,985,014	3,004,976	1,985,014
Totals	30,177,060	35,252,921	35,513,883	32,456,504
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	6,998,058	6,637,027	2,174,821	2,174,821
State Appropriations	22,976,084	23,629,754	26,402,397	23,345,018
Federal Funds	4,011,221	5,060,961	5,060,961	5,060,961
Attorney General Fund	2,828,724	2,100,000	2,100,000	2,100,000
Less: Est Cash Available	-6,637,027	-2,174,821	-224,296	-224,296
Totals	30,177,060	35,252,921	35,513,883	32,456,504
<u>Summary Of Positions</u>				
Permanent Full-Time	94	94	94	90
Part-Time	0	0	0	0
Time-Limited Full-Time	240	240	240	219
Part-Time	0	0	0	0
Totals	334	334	334	309
<u>Summary Of Funding</u>				
General Funds	22,976,084	23,629,754	26,402,397	23,345,018
State Support Funds	0	0	0	0
Special Funds	7,200,976	11,623,167	9,111,486	9,111,486
Totals	30,177,060	35,252,921	35,513,883	32,456,504

Agency Description and Programs

The Mississippi Attorney General serves as the chief legal officer and advisor for the State of Mississippi pursuant to Section 173 of the Mississippi Constitution of 1890 and Section 7-5-1, Mississippi Code of 1972. The Office of the Attorney General is responsible for representing the public interest of the State, public officials and governmental departments, agencies, boards, and commissions, handling criminal appeals for the State and for issuing legal opinions that interpret state law.

1. Supportive Services

This program provides administrative support in the areas of accounting, budgeting, correspondence, management information systems, and personnel.

2. Training

This program provides training to Mississippi Prosecutors with Continuing Legal Education and technical assistance to state, county, and municipal prosecutors.

3. Litigation

This program provides all criminal and civil litigation on behalf of the State and maintains a docket of such cases.

4. Opinions

This program prepares and distributes formal written opinions and provides technical and legal assistance to state and local officials.

5. State Agency Contracts

This program is responsible for handling the day-to-day legal representation of the State, its officials, and state agencies.

6. Insurance Integrity Enforcement

This program is responsible for investigating and prosecuting claims of insurance abuses and crimes involving insurance including workers' compensation fraud.

7. Other Mandated Programs

This program is comprised of comprehensive law enforcement entities staffed by auditors, criminal investigators, and prosecuting attorneys. Programs include the Medicaid Fraud Control Unit, Public Integrity Division (inclusive of the Cyber Crime, Vulnerable Persons, Child Support Prosecution, and DUI Units), Consumer Protection Division, Alcohol and Tobacco Enforcement Division, and the Bureau of Victim Assistance (Domestic Violence Division and Youth Services Division).

8. Crime Victims Compensation

This program provides financial assistance and support services to victims of violent crime and their family members. This program also administers both the Address Confidentiality Program (ACP), which provides a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants and the Victim Assistance Program, which serves as a single point of contact for crime victims providing information, referral, advocacy, and support to persons needing victim assistance.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Supportive Services				
Total Funds	1,857,438	2,136,328	2,148,144	1,936,246
2. Training				
Total Funds	649,822	946,745	1,015,250	759,291
3. Litigation				
Total Funds	3,748,248	3,992,842	4,038,972	3,714,466
4. Opinions				
Total Funds	1,042,937	1,097,882	1,110,749	1,007,343
5. State Agency Contracts				
Total Funds	9,114,603	9,930,028	10,057,822	9,360,400
6. Insurance Integrity Enforcement				
Total Funds	392,150	415,629	420,789	392,271
7. Other Mandated Programs				
Total Funds	11,683,844	14,909,070	13,870,289	13,462,090
8. Crime Victims Compensation				
Total Funds	1,688,018	1,824,397	2,851,868	1,824,397