

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	344,694	420,916	538,902	420,497
Travel	2,101	12,525	21,525	12,525
Contractual Services	69,153	113,526	185,541	111,813
Commodities	20,082	20,094	38,798	20,094
Capital Outlay - Other Than Equipment	0	100,000	0	0
Capital Outlay - Equipment	9,714	5,000	5,000	5,000
Vehicles	0	0	25,000	0
Totals	445,744	672,061	814,766	569,929
<u>To Be Funded As Follows:</u>				
State Appropriations	337,191	342,520	351,298	340,388
Federal Funds	32,701	98,165	228,468	98,165
Overhead - MMRI	1,008	100,000	15,000	15,000
RESTORE	64,397	122,230	200,000	96,376
Disaster Resilience	4,185	484	0	0
University of Memphis	6,262	8,662	20,000	20,000
Totals	445,744	672,061	814,766	569,929
<u>Summary Of Positions</u>				
Permanent Full-Time	2	3	4	3
Part-Time	1	1	1	1
Time-Limited Full-Time	0	0	0	0
Part-Time	2	2	2	2
Totals	5	6	7	6
<u>Summary Of Funding</u>				
General Funds	337,191	342,520	351,298	340,388
State Support Funds	0	0	0	0
Special Funds	108,553	329,541	463,468	229,541
Totals	445,744	672,061	814,766	569,929

Agency Description and Programs

The Mineral Resources Institute was established in 1972 by the Board of Trustees of the State Institutions of Higher Learning. The mission of the Institute is to provide the citizens of Mississippi, both the public and private sectors, with the expertise necessary for making responsible decisions regarding our nation's mineral resources and environmental well-being.

1. Research

This program provides the organized and coordinated research efforts of scientific personnel within Mississippi in mining and mineral related fields; to do research and development on equipment and exploratory techniques involving marine minerals; to investigate and research geological and environmental hazards, their potential threats to populations and communities and means of mitigation; and to train and educate faculty and students in research methods and techniques.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	445,744	672,061	814,766	569,929