Actual   Estimated   Requested   Recomm     Expenditure By Object   Salaries & Fringe Benefits   847,368   1,003,678   1,029,273   1,000     Travel   109,903   7,010   7,010   7,010   7,010   7,010     Contractual Services   443,747   396,970   396,970   396,970   396     Commodities   56,135   2,537   1,435   700   1,435   2,557   1,435   3,639   3,000   3,0,000   3,0,000   3,0,000   3,639   0   0   0   0   0   0   1,435	FIO IHL - Subsidiary Programs - UM -	FIO IHL - Subsidiary Programs - UM - Small Business Development Center File: 27					
Expenditure By Object     Salaries & Fringe Benefits   847,368   1,003,678   1,029,273   1,007     Travel   109,903   7,010   7,0		FY 2019	FY 2020	FY 2021	FY 2021		
Salaries & Fringe Benefits   847,368   1,003,678   1,029,273   1,007     Travel   109,903   7,010   7,010   7,010   7,010   7,010   336,970		Actual	Estimated	Requested	Recommended		
Salaries & Fringe Benefits   847,368   1,003,678   1,029,273   1,007     Travel   109,903   7,010   7,010   7,010   7,010   7,010   336,970   337   1437,933   1,410,195   1,435,790   1,443   15   15   144   15   15   15   15   15   15   15   15   14   15   15   14   15   15   14   15 </td <td>Expenditure By Object</td> <td></td> <td></td> <td></td> <td></td>	Expenditure By Object						
Travel 109,903 7,010 7,010   Contractual Services 443,747 396,970 396,970 396   Commodities 56,135 2,537 2,537 2,537   Capital Outlay - Equipment 7,833 0 0 0   Totals 1,464,986 1,410,195 1,435,790 1,445   To Be Funded As Follows: 5 5 2,537 2,537 2,537   State Appropriations 246,433 257,571 283,166 25 25   Federal Funds 1,172,383 1,110,093 1,110,093 1,111   University of Mississippi 30,000 30,000 30,000 35   School of Business Administration 12,531 12,531 12,531 14   School of Business Administration 3,639 0 0 14   Summary Of Positions 1,464,986 1,410,195 1,435,790 1,435   Permanent Full-Time 14 15 15 15 15   Part-Time 0 0 0 0 16 15   Summary Of Funding		847,368	1,003,678	1,029,273	1,003,678		
Commodities   56,135   2,537   2,537     Capital Outlay - Equipment   7,833   0   0     Totals   1,464,986   1,410,195   1,435,790   1,44     To Be Funded As Follows:   5   2   5   2   5     State Appropriations   246,433   257,571   283,166   2   5     Federal Funds   1,172,383   1,110,093   1,110,093   1,113   111 <t< td=""><td>0</td><td></td><td></td><td></td><td>7,010</td></t<>	0				7,010		
Capital Outlay - Equipment   7,833   0   0     Totals   1,464,986   1,410,195   1,435,790   1,445     To Be Funded As Follows:   3   246,433   257,571   283,166   255     State Appropriations   246,433   257,571   283,166   255     Federal Funds   1,172,383   1,110,093   1,113     University of Mississippi   30,000   30,00	Contractual Services		-	-	396,970		
Totals   1,464,986   1,410,195   1,435,790   1,44     To Be Funded As Follows:	Commodities	56,135	2,537	2,537	2,537		
To Be Funded As Follows:     State Appropriations   246,433   257,571   283,166   25     Federal Funds   1,172,383   1,110,093   1,141   110,093   1,410,093   1,4110,093   1,4110,093   1,4110,093   1,4110,093   1,4110,093 <t< td=""><td>Capital Outlay - Equipment</td><td>7,833</td><td>0</td><td>0</td><td>0</td></t<>	Capital Outlay - Equipment	7,833	0	0	0		
State Appropriations 246,433 257,571 283,166 25   Federal Funds 1,172,383 1,110,093 1,113   University of Mississippi 30,000 30,000 30,000 30,000 30,000   School of Business Administration 12,531 12,531 12,531 12,531 12,531   School of Business Administration 3,639 0 0 0 0 0   Totals 1,464,986 1,410,195 1,435,790 1,435 1,435 1,435   Summary Of Positions 1 1464,986 1,410,195 1,5 1,435 1,435   Permanent Full-Time 14 15 15 1,5	Totals	1,464,986	1,410,195	1,435,790	1,410,195		
State Appropriations 246,433 257,571 283,166 25   Federal Funds 1,172,383 1,110,093 1,113   University of Mississippi 30,000 30,000 30,000 30,000 30,000   School of Business Administration 12,531 12,531 12,531 12,531 12,531   School of Business Administration 3,639 0 0 0 0 0   Totals 1,464,986 1,410,195 1,435,790 1,435 1,435 1,435   Summary Of Positions 1 1464,986 1,410,195 1,5 1,435 1,435   Permanent Full-Time 14 15 15 1,5	To Be Funded As Follows:						
University of Mississippi   30,000	State Appropriations	246,433	257,571	283,166	257,571		
School of Business Administration   12,531   12,5	Federal Funds	1,172,383	1,110,093	1,110,093	1,110,093		
School of Business Administration3,63900Totals1,464,9861,410,1951,435,7901,41Summary Of PositionsPermanent Full-Time141515Part-Time000Time-Limited Full-Time000Part-Time000Part-Time000Summary Of Funding141515Summary Of Funding246,433257,571283,16625State Support Funds0000	University of Mississippi	30,000	30,000	30,000	30,000		
Totals   1,464,986   1,410,195   1,435,790   1,435     Summary Of Positions   Permanent Full-Time   14   15   15     Part-Time   14   15   15   15     Part-Time   0   0   0   0     Time-Limited Full-Time   0   0   0   0     Part-Time   0   0   0   0   0     Part-Time   0	School of Business Administration	12,531	12,531	12,531	12,531		
Summary Of Positions   Permanent Full-Time   14   15   15     Part-Time   0 <td< td=""><td>School of Business Administration</td><td>3,639</td><td>0</td><td>0</td><td>0</td></td<>	School of Business Administration	3,639	0	0	0		
Permanent Full-Time 14 15 15   Part-Time 0 0 0   Time-Limited Full-Time 0 0 0   Part-Time 0 0 0   Part-Time 0 0 0   Totals 14 15 15   Summary Of Funding 14 15 15   General Funds 246,433 257,571 283,166 25   State Support Funds 0 0 0 0	Totals	1,464,986	1,410,195	1,435,790	1,410,195		
Part-Time000Time-Limited Full-Time000Part-Time000Totals141515Summary Of Funding246,433257,571283,16625State Support Funds0000	Summary Of Positions						
Time-Limited Full-Time 0 0 0   Part-Time 0 0 0 0   Totals 14 15 15   Summary Of Funding 246,433 257,571 283,166 25   State Support Funds 0 0 0 0 0	Permanent Full-Time	14	15	15	15		
Part-Time00Totals141515Summary Of Funding246,433257,571283,16625General Funds0000	Part-Time	0	0	0	0		
Totals141515Summary Of Funding </td <td>Time-Limited Full-Time</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Time-Limited Full-Time	0	0	0	0		
Summary Of FundingGeneral Funds246,433257,571283,16625State Support Funds000	Part-Time	0	0	0	0		
General Funds   246,433   257,571   283,166   25     State Support Funds   0 <t< td=""><td>Totals</td><td>14</td><td>15</td><td>15</td><td>15</td></t<>	Totals	14	15	15	15		
State Support Funds000	Summary Of Funding						
State Support Funds000	General Funds	246,433	257,571	283,166	257,571		
	State Support Funds	-			0		
	Special Funds	1,218,553	1,152,624	1,152,624	1,152,624		
Totals 1,464,986 1,410,195 1,435,790 1,41	Totals	1,464,986	1,410,195	1,435,790	1,410,195		

## **Agency Description and Programs**

Section 57-55-11, Mississippi Code of 1972, established the Small Business Development Center. The Center is a statewide program administered through a cooperative agreement between the Small Business Administration and the University of Mississippi. The University of Mississippi contracts with other universities/colleges and a state agency to form a statewide Small Business Development Network for delivery of assistance services to Mississippi's small business community.

## 1. Public Service

This program delivers business assistance, technical assistance and management training to individuals, entrepreneurs, and small business owners in all eighty-two (82) counties of the state.

	FY 2019	FY 2020	FY 2021	FY 2021
	Actual	Estimated	Requested	Recommended
Summary By Program 1. Public Service Total Funds	1,464,986	1,410,195	1,435,790	1,410,195