

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	847,368	1,003,678	1,029,273	1,003,678
Travel	109,903	7,010	7,010	7,010
Contractual Services	443,747	396,970	396,970	396,970
Commodities	56,135	2,537	2,537	2,537
Capital Outlay - Equipment	7,833	0	0	0
Totals	1,464,986	1,410,195	1,435,790	1,410,195
<u>To Be Funded As Follows:</u>				
State Appropriations	246,433	257,571	283,166	257,571
Federal Funds	1,172,383	1,110,093	1,110,093	1,110,093
University of Mississippi	30,000	30,000	30,000	30,000
School of Business Administration	12,531	12,531	12,531	12,531
School of Business Administration	3,639	0	0	0
Totals	1,464,986	1,410,195	1,435,790	1,410,195
<u>Summary Of Positions</u>				
Permanent Full-Time	14	15	15	15
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	14	15	15	15
<u>Summary Of Funding</u>				
General Funds	246,433	257,571	283,166	257,571
State Support Funds	0	0	0	0
Special Funds	1,218,553	1,152,624	1,152,624	1,152,624
Totals	1,464,986	1,410,195	1,435,790	1,410,195

Agency Description and Programs

Section 57-55-11, Mississippi Code of 1972, established the Small Business Development Center. The Center is a statewide program administered through a cooperative agreement between the Small Business Administration and the University of Mississippi. The University of Mississippi contracts with other universities/colleges and a state agency to form a statewide Small Business Development Network for delivery of assistance services to Mississippi's small business community.

1. Public Service

This program delivers business assistance, technical assistance and management training to individuals, entrepreneurs, and small business owners in all eighty-two (82) counties of the state.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	1,464,986	1,410,195	1,435,790	1,410,195